

Oxford Township Trustees
Minutes
July 13, 2010
Special Meeting

	<u>ITEM</u>
Call to Order	82-10
Budget Hearing	83-10
Approval of Tax Budget	84-10
Adjournment	85-10

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82-10 Call to Order

At 6:30 p.m., Mr. Salmon called the meeting to order at the Oxford Township Building.

Present: Mr. Frimerman, Mr. McDonough, Mr. Salmon
Absent: None

83-10 Budget Hearing

Mr. Rowan distributed copies of the draft tax budget for 2011. Mr. Rowan stated the revenue items were projected to remain flat in 2011 and budget items were increased by 3% over current year appropriations for the general fund. Mr. Rowan stated that all other funds revenue remained flat and that only 3% was budgeted for salaries and fringe benefits. Mr. Rowan stated some budgets were reduced due to budget constraints. Mr. Rowan stated \$30,000 has been allocated for a new police vehicle in 2011. Mr. Rowan stated funding for a new truck and or tractor/mowers haven't been included at this time but could be added now as part of the budget process or later through the appropriation measure. Mr. Rowan stated a more defined budget would be presented when the 2011 Appropriations are presented in December.

The following modifications were incorporated into the proposed tax budget:

- Removed Tangible Personal Tax
- Increased Southpoint Revenue Sharing Revenue for General Fund
- Removed Auditing Fees from General Fund
- Increased Machinery, Furniture & Equipment account to \$90,000 to provide for the purchase of a tractor and mower.

In addition, Mr. Salmon stated the General Fund may need to be used to supplement the Fire Fund in the future.

84-10 Approval of Tax Budget

Mr. Frimerman moved, Mr. McDonough seconded the motion to approve the Tax Budget for 2011 as amended.

Aye: Mr. Frimerman, Mr. McDonough, Mr. Salmon

Nay: None

Mr. Salmon declared the motion carried 3-0

85-10 Adjournment

At 7:00 p.m., Mr. Frimerman moved, Mr. McDonough seconded the motion to adjourn the meeting.

Aye: Mr. Frimerman, Mr. McDonough, Mr. Salmon

Nay: None

Mr. Salmon declared the motion carried 3-0

Respectfully submitted,
James M. Rowan, Fiscal Officer

Trustee

Trustee

Trustee

Fiscal Officer